

TO: Annet ten Hoppen
FROM: Karina Huanca Castillo (Translated to English by Terry Cumes)
DATE: January 17, 2024
RE: REPORT OF THE TRIPS MADE FROM MONDAY 11 TO FRIDAY DECEMBER 12, 2023

The purpose of the document is to report on the experiences of each of the WTCF end-of-year visits as well as to provide more detail for the expenses incurred.

1) Q'eros Trips

MONDAY, DECEMBER 11, 2023

We left at 4 a.m. in the morning from Cusco and picked up Willka T'ika staff, Ivan and Juan Carlos in Pisac. We took the route from Pisac to Paucartambo. The road was not easy because this is rainy season thus on the way we ran into two landslides which delayed our arrival time to the community of Munay T'ika. Teachers and school children were waiting for us when we arrived at 12:30 p.m. At once, we went to distribute the panettones and presents (warm wool sweaters for each boy and girl of the school). Due to the limited time we could not prepare the hot chocolate but we left the food for the teachers to prepare the next day.

We then returned to Cocchamocco at 2:30 p.m., and upon arrival, we coordinated with the teachers a meeting with the community president and the parent leaders of the school. The agreed-upon time for the meeting was 4 p.m. In the meantime, we went to Faustino's (Don Benito's brother) house, where he graciously hosted us, and we had lunch.

At the scheduled time, we had the meeting with the aforementioned individuals. During this meeting, it was made clear that the parents would like to have a steel greenhouse (fitotoldo), instead of a wooden one, and it was deemed most suitable for the school. The meeting lasted until 6 p.m., and we spent the time determining the land and appropriate measurements for the greenhouse.

After the meeting, Martin arrived and kindly invited us to spend the night at his father Benito's house, as Benito was not in Cocchamocco, and only his granddaughter Irene was home. She was initially hesitant to have us stay overnight. However, with Martin's arrival, it became more feasible. Professor Margarita, the director of the secondary (High School) level, graciously invited us to dinner despite the cold weather, and

we had hot chocolate. Later, we went to Benito's house, where all the men stayed overnight, while the two women, including myself, stayed at Faustino's house.

TUESDAY, DECEMBER 12, 2023

In the morning, we had breakfast, and then we went to prepare and coordinate the hot chocolate event with the teachers who kindly offered to organize it, leaving everything ready. We went to Martin's house where he welcomed us with some snacks and tea. We had a chat, and he showed us his greenhouse, and asked us help. In his bio garden, he has a variety of vegetables, and what he requested was to change the plastic. However, we reminded him that our priority was to build a greenhouse for the school children.

After the visit, we returned to the school and went into each classroom to distribute the presents, which consisted of warm jackets. The boys and girls were very happy, as were the teachers. One of the comments was, "The clothes are very good for them. Sometimes, they receive used clothes or American clothes, and they don't use these garments. Thank you very much for thinking of them, and they will definitely use these warm jackets." With this comment, we proceeded to welcome the children to the dining hall to offer them chocolate and panettones. After finishing the activity, we said goodbye to everyone and then proceeded to leave.

Before leaving, an agreement was made with the community president, Dionicio, who would continue to coordinate the land for the greenhouse and would contact me to confirm the details. Before leaving Q'eros, we borrowed a pickaxe and a shovel from Martin because, due to the rains, there were some landslides, and it would be more accessible to deal with them using these tools. We returned to Paucartambo, had lunch there, and then headed to Cusco. We arrived in Pisac around 5 p.m., where Ivan and Juan Carlos stayed, and I returned to Cusco.

GREENHOUSE PROJECT – CCOCHAMOCCO COMMUNITY

It is commonly observed that in high Andean communities, there is a nutritional attention deficit in children, many of whom suffer from issues like anemia or other nutritional deficiencies. The Q'eros – Ccochamocco community and school are not exempt from this reality.

Therefore, a few years ago, a makeshift greenhouse was implemented in the school to allow the cultivation of vegetables with high nutritional value. This was one of the best ways to support them in

addressing the nutritional deficit in the children attending the school. Unfortunately, due to the pandemic and the passage of time, along with climatic factors, the greenhouse was damaged, leading to its disuse.

This year, it is necessary to create a more permanent greenhouse with steel material, as it lasts for many more years and will not be spoiled by wear or climatic factors. Therefore, we are prioritizing this material for the benefit of the school and the community. Thanks to the generous financial support that Annet and *The Urubamba Foundation* is providing us, we have the joy of being able to implement a high quality greenhouse. Therefore, we would like to use the money contributed to the various causes of the foundation to carry out the greenhouse project. We aim for a longer-term investment by using steel materials and having the necessary supplies so that fruits and vegetables can be produced. This will allow the boys and girls to benefit from these high-nutrition foods.

The goal of this important project is to continue supporting the nutritional value in the diet of the 120 boys and girls studying at the Ccochamocco school. In the following overview, we will examine the guidelines for implementing the project:

Project Objective: "To construct a new greenhouse with the purpose of planting vegetables with high nutritional value in the Ccochamocco school."

Goals:

- Reduce food gaps in the community.
- Decrease the rate of anemia in the boys and girls of the school.

How We Will Achieve It: Through the construction of a new greenhouse at the Ccochamocco school.

Action Plan:

- Survey the area where the greenhouse will be implemented.
- Procure the materials/supplies for greenhouse construction.
- Build the greenhouse.
- Inaugurate the greenhouse with the local community.
- Provide training for the proper use of the greenhouse.

Below are the materials and costs for the construction of the new greenhouse:

- List of materials and their respective costs:

Ítems	materiales	Budget
1	14 tubos de 2 1/2 x 2 m	S/ 1,680.00
2	7 tubos de 1/2 x 1.8 galv	S/ 231.00
3	30 tubos de 1/2 x 1.8 m	S/ 840.00
4	40 tubos de 2x1 x 2 m	S/ 2,680.00
5	22 platinas 5/8	S/ 286.00
6	3 platinas 1x 3/16	S/ 105.00
7	8 kilos de soldadura	S/ 200.00
8	5 discos de corte de 7	S/ 40.00
9	6 discos de corte de 4	S/ 36.00
10	2 galones de anticorrosivo	S/ 96.00
11	4 galones de tinher	S/ 72.00
12	800 autoperforantes de 1 1/2	S/ 80.00
13	1 rollo y 1/4 de plástico calibre o 10	S/ 1,750.00
14	4 bolsas de cemento	S/ 120.00
15	400 pernos de 1/2	S/ 80.00
16	TOTAL	S/ 8,296.00

- Transportation of Materials to the Community:

ÍTEMS	MATERIAL	RUTA	Budget
1	Iron	From Urubamba to Q'eros	S/ 4,000.00
2	Iron Material	From Cusco to Uurubamba	S/ 1,000.00
3	Guano	From Urubamba to Q'eros	S/ 1,500.00
4	Administration	From Urubamba to Q'eros	S/ 500.00
5	TOTAL		S/ 7,000.00

- Logistics:

Ítems	days	Resources	Budget
1	10 days	food	S/ 1,500.00
2	8 days	Logistics	S/ 1,000.00
3	10 days	Labor	S/ 3,000.00
4	-	Contingencies or Emergencies	S/ 1,000.00
5	TOTAL		S/ 6,500.00

Note: The budget numbers are estimated or referential prices.

For example, the labor of workers is not included in the budget. Willka T'ika Hotel will be covering the costs and salaries of 3-4 employees to do the construction for 7 days. We are also hoping that the community of Ccochamocco will provide works at no cost. If not, we may have to pay stipends for these workers. The budget will be based on the amounts presented above, as well as the provided logistics and administration. This is to establish a predetermined amount for the greenhouse project.

- Total Project Amount:

ÍTEMS	RESOURCE	TOTAL	
1	Materials	S/	8,296.00
2	Transportation	S/	7,000.00
3	Administration	S/	6,500.00
4	Others	S/	2,500.00
5	TOTAL	S/	24,296.00

Schedule

In the following table, you can see the schedule with the designated activities to be carried out for the remainder of the year, indicating the week and month. Activity Responsible, Coordinator, and Team.

Ítems	Activities	Time																	
		Dec23		Jan.				Feb.			Mar.		July		Sept.		Dec. '24		
		3	4	1	2	3	4	1	2	3	1	2	1	2	1	2	1	2	
01	Community Recognition	x																	
02	Diagnosis and Measures for the greenhouse.	x																	
03	Material Purchases				x	x	x												
04	Construction of the greenhouse.								x	x									
05	Training on the Correct Use of the greenhouse/ Planting								x	x									
06	Vegetable Harvesting							x									x		x